

PARISH COUNCIL

The Parish Council met three times this past year---once for goal setting and twice for budget as there was miscommunication with the Easter Parish Relations Committee on a firm budget recommendation for Pastor related items. At the last budget meeting, it was very difficult to recommend an increase with the difficulty we are now having paying bills. The Parish Council is an advisory committee and we did not want to meet again. Therefore, we passed this onto the Administrative Board and the Charge Conference hoping that it will be questioned there where we can vote on it.

The committee moved that Parish Council disband. Any future functions between the three churches can be accomplished by having two joint meetings yearly of all three Administrative Boards combined. There will be a fall and spring planning meeting.

Any emergency meeting could be called by the Pastor or Administrative Board chairperson. The Parish treasurer will now give the monthly financial reports to the three church treasurers, Administrative Board chairpersons, the Pastor and EPRC chairperson. The Administrative Board chairperson will chair the meeting held at his or her church building.

Rob Klussendorf
Chairman

FALL PARISH MEETING

Sept. 24, 1985

Present: Pastor Carly Kuntz, John Taylor, Karen Sagert, Don Enright, Mel Kugel, Marcia & Jim Goodrich, Lucille Ritchey, Frieda Welch, Linda Acheson, Don Patrick, Betty Kienast, John Baxter, Mark Clemens and Nancy Hood

Meeting was called to order with a prayer by our Pastor Carly Kuntz.

The main item of business was the parish budget. Budget proposed for 1986:

Pastor's Salary	\$14,500.00
Housing Allowance	2,000.00
Literature Allowance	500.00
Pastor's Travel	2,500.00
Professional Expenses	125.00
Continuing Education	300.00
Insurance	412.00
Ministerial Pension Plan	1,900.00
Pulpit Supply	200.00
Office Supplies	1,200.00
Secretary	1,900.00
Telephone	650.00
Parsonage & Study Fuel	1,650.00
Parsonage & Study Electricity	800.00
Parsonage & Study Maintenance (savings)	1,200.00
Parsonage & Study Insurance	115.00
Worker's Compensation	<u>82.00</u>
TOTAL BUDGET	<u>30,114.00</u>

Member ship * percentage for each church.

North Prairie	141	51.1%	monthly 1,282.35	annually \$15,388.25
Eagle	117	42.4%	monthly 1,064.03	annually \$12,768.34
Troy Center	18	6.5%	monthly 163.12	annually 1,957.41
Total	276	100.00%	2,509.50	30,114.00

Mark will have Waukesha Roofing check parish house roof, as it will need repairs in 1986. Washer in house is on its last, not to be repaired. Mel said that Jerry Mills from Eagle now repairs appliance.

Carly wondered what we thought about the three churches working together on apportionments. After some discussion - felt at this time could recommend it at the charge conference.

Will meet with Don Schultz, Oct. 20, at 7:30 at Eagle on Parish Canvas.

Jim mentioned some so Sundays being set aside for specials.

Mark made motion to adjourn. 2nd by Marcis

Respectfully,
Betty Kienast